

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
2024 Special District

The governing body of
Shawnee Heights Fire District
Shawnee County

will meet on August 31st at 7:00 PM at 5301 SE California Ave Topeka Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at 2626 SE Shawnee Heights Road Tecumseh Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,030,517	16.563	3,463,137	16.561	4,017,000	2,847,017	16.551
Debt Service							
Non-Budgeted Funds							
Totals	3,030,517	16.563	3,463,137	16.561	4,017,000	2,847,017	16.551
					<i>Revenue Neutral Rate**</i>		14.798
Less: Transfers	400,000		164,937		260,000		
Net Expenditures	2,630,517		3,298,200		3,757,000		
Total Tax Levied	2,270,904		2,545,369		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	137,196,070		153,702,097		172,017,358		

Outstanding Indebtedness,

Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Chad Baldwin